

HEALTH CARE AUTHORITY  
FEBRUARY 8, 2013

TOTAL DENTAL CLINICS AND ANNUAL EXPENDITURES BY CLIENT COUNTY AND DATE OF SERVICE  
FISCAL YEARS 2009-2012 DATES OF SERVICE - CLIENTS ALL AGES  
EUS9-9

CLIENT COUNTY	ANNUAL PAYMENTS				ELIGIBLES				USERS				% USERS				AVE ANNUAL \$ PER USER				AVE ANNUAL \$ PER ELIGIBLE			
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2009	FY 2010	FY 2011	FY 2012	FY 2009	FY 2010	FY 2011	FY 2012	FY 2009	FY 2010	FY 2011	FY 2012	FY 2009	FY 2010	FY 2011	FY 2012	FY 2009	FY 2010	FY 2011	FY 2012
Adams	\$1,152,425	\$1,541,835	\$2,099,341	\$2,580,716	7,626	8,273	9,060	9,135	3,845	4,368	4,678	4,892	50.4%	52.8%	51.6%	53.6%	\$299.72	\$352.98	\$448.77	\$527.54	\$151.12	\$186.37	\$231.72	\$282.51
Aoslin	\$680,852	\$729,226	\$915,106	\$1,155,557	5,039	5,311	5,842	5,855	1,750	2,027	1,853	1,550	34.7%	38.2%	31.7%	26.5%	\$389.06	\$359.76	\$493.85	\$523.58	\$35.12	\$137.30	\$156.64	\$138.61
Benton	\$6,808,038	\$7,288,142	\$7,590,805	\$7,926,722	37,159	40,299	44,661	45,261	16,396	17,995	18,306	18,027	44.1%	44.7%	41.0%	39.8%	\$415.23	\$405.01	\$414.66	\$439.71	\$183.21	\$180.85	\$169.96	\$175.13
Chelan	\$2,645,495	\$3,307,210	\$4,722,699	\$4,683,319	18,365	19,862	21,626	21,605	9,415	10,577	10,967	11,076	51.3%	53.3%	50.2%	51.3%	\$280.99	\$312.68	\$430.63	\$422.83	\$144.05	\$166.51	\$216.38	\$216.77
Clallam	\$2,276,225	\$2,878,008	\$2,623,416	\$2,586,117	13,368	14,050	15,474	15,578	4,681	4,856	4,636	3,961	35.0%	34.6%	30.0%	25.4%	\$486.27	\$592.67	\$565.88	\$647.85	\$170.30	\$204.84	\$169.54	\$164.73
Clark	\$11,499,768	\$12,877,672	\$12,681,908	\$12,376,640	77,308	85,469	93,691	98,912	31,171	36,371	37,092	35,240	40.3%	42.6%	39.6%	37.1%	\$368.93	\$354.06	\$341.90	\$351.21	\$148.75	\$150.67	\$135.36	\$130.40
Columbia	\$132,103	\$143,343	\$116,055	\$112,858	887	903	1,056	1,100	391	426	387	375	44.1%	47.2%	36.6%	34.1%	\$337.86	\$336.48	\$299.88	\$300.95	\$148.93	\$158.74	\$109.90	\$102.60
Cowlitz	\$3,243,759	\$3,652,207	\$4,167,169	\$3,953,387	25,352	27,249	29,878	29,901	10,164	11,241	11,037	10,301	40.1%	41.3%	36.9%	34.5%	\$319.14	\$324.90	\$377.56	\$383.79	\$127.95	\$134.03	\$139.47	\$132.22
Douglas	\$1,234,200	\$1,438,794	\$2,091,360	\$2,312,977	7,878	8,713	10,449	10,658	4,202	4,627	5,225	5,488	53.3%	53.1%	50.0%	51.5%	\$293.72	\$310.96	\$400.26	\$421.46	\$156.66	\$165.13	\$200.15	\$217.02
Ferry	\$402,994	\$425,210	\$516,062	\$460,330	2,068	2,161	2,416	2,372	775	802	846	780	37.5%	37.1%	35.0%	32.0%	\$519.99	\$530.19	\$610.00	\$605.70	\$194.87	\$196.77	\$213.60	\$194.07
Franklin	\$4,969,091	\$5,613,768	\$5,935,954	\$7,000,897	25,532	27,431	30,751	31,422	12,614	13,847	14,298	14,862	49.4%	50.5%	46.5%	47.9%	\$393.14	\$408.41	\$415.16	\$471.06	\$194.23	\$204.65	\$193.03	\$222.80
Garfield	\$56,701	\$49,571	\$69,137	\$56,752	402	438	479	471	166	176	189	167	41.3%	40.2%	39.5%	35.9%	\$241.67	\$281.66	\$365.80	\$339.83	\$141.05	\$113.18	\$144.34	\$120.49
Grant	\$5,334,700	\$6,245,694	\$7,562,765	\$8,302,345	28,590	30,300	32,918	33,017	13,834	16,104	16,416	16,365	48.4%	53.1%	49.9%	49.6%	\$385.62	\$387.83	\$460.69	\$507.32	\$186.59	\$206.13	\$229.75	\$251.46
Grays Harbor	\$2,288,077	\$2,522,605	\$2,971,182	\$2,987,978	18,449	19,380	21,232	21,407	6,644	7,212	7,153	6,726	36.0%	37.2%	33.7%	31.4%	\$344.38	\$349.78	\$415.38	\$444.24	\$124.02	\$130.17	\$139.94	\$139.58
Island	\$930,361	\$1,039,683	\$1,304,462	\$1,134,928	8,228	9,159	10,364	10,424	3,022	3,375	3,497	3,219	36.7%	36.8%	33.7%	30.9%	\$307.86	\$308.05	\$373.02	\$352.57	\$113.07	\$113.51	\$125.86	\$108.88
Jefferson	\$543,663	\$669,774	\$561,645	\$627,617	4,295	4,612	5,089	5,089	1,380	1,556	1,422	1,319	32.1%	33.7%	28.1%	25.9%	\$393.96	\$430.45	\$394.97	\$400.01	\$126.58	\$145.22	\$110.95	\$103.68
King	\$31,424,671	\$37,143,003	\$49,369,676	\$48,619,655	260,824	283,121	307,119	310,014	102,428	113,884	113,366	108,536	39.3%	40.2%	36.9%	35.0%	\$306.80	\$326.15	\$435.48	\$447.85	\$120.48	\$131.19	\$160.75	\$156.83
Kitsap	\$4,442,955	\$4,909,260	\$4,887,108	\$4,561,889	34,978	38,296	41,682	41,405	12,652	13,934	13,385	12,382	36.2%	36.4%	32.1%	29.9%	\$351.17	\$352.32	\$365.12	\$368.43	\$127.02	\$128.19	\$117.25	\$110.18
Kittitas	\$621,012	\$977,512	\$1,406,888	\$1,127,982	5,523	6,079	7,128	7,334	1,900	2,727	2,977	2,638	34.4%	44.9%	41.8%	36.0%	\$326.85	\$358.46	\$472.59	\$427.59	\$122.44	\$160.80	\$197.37	\$153.80
Klickitat	\$576,703	\$544,408	\$617,913	\$532,471	4,865	5,140	5,585	5,481	1,690	1,779	1,732	1,547	34.7%	34.6%	31.0%	28.2%	\$341.24	\$306.02	\$366.76	\$344.20	\$118.54	\$105.92	\$110.64	\$97.15
Lewis	\$2,649,183	\$3,407,479	\$4,518,233	\$4,142,257	19,116	20,615	23,263	23,323	7,648	8,656	8,812	8,097	40.0%	42.0%	37.9%	34.7%	\$346.39	\$393.66	\$512.74	\$511.58	\$138.58	\$165.29	\$194.22	\$177.60
Lincoln	\$269,671	\$304,150	\$288,432	\$333,886	1,658	1,783	2,128	2,062	745	775	808	779	44.9%	43.5%	38.0%	37.8%	\$361.98	\$392.45	\$356.97	\$428.61	\$162.65	\$170.58	\$135.54	\$161.92
Mason	\$1,753,384	\$1,961,073	\$1,026,969	\$1,945,087	12,142	13,405	15,084	15,181	4,446	4,854	4,949	4,953	36.6%	36.2%	32.1%	32.6%	\$394.37	\$404.01	\$397.40	\$392.71	\$144.41	\$146.29	\$127.75	\$128.13
Okanogan	\$2,177,251	\$2,479,108	\$3,428,824	\$3,442,544	13,244	13,891	14,759	14,393	5,918	6,487	6,441	6,273	44.7%	46.7%	43.6%	43.6%	\$367.90	\$382.17	\$552.34	\$548.79	\$164.40	\$178.47	\$232.32	\$239.18
Pacific	\$533,620	\$671,248	\$854,014	\$649,566	4,581	4,801	5,416	5,327	1,486	1,745	1,858	1,501	32.4%	36.3%	34.3%	28.2%	\$359.03	\$384.67	\$459.64	\$432.76	\$116.46	\$139.81	\$157.68	\$121.94
Pend Oreille	\$453,990	\$579,976	\$597,836	\$553,073	3,277	3,528	3,877	3,821	1,165	1,329	1,191	1,188	35.6%	37.7%	30.7%	31.1%	\$389.69	\$436.40	\$501.96	\$465.55	\$138.54	\$164.39	\$154.20	\$144.75
Pierce	\$20,762,473	\$24,657,606	\$26,494,609	\$24,911,456	144,182	158,438	174,478	177,764	56,697	64,694	64,239	61,833	39.3%	40.8%	36.8%	34.8%	\$366.20	\$381.14	\$412.44	\$402.88	\$144.00	\$155.63	\$151.85	\$140.14
San Juan	\$119,187	\$152,630	\$175,079	\$177,709	1,448	1,616	1,842	1,875	534	648	671	683	36.9%	40.1%	36.4%	36.4%	\$223.20	\$235.54	\$260.92	\$260.19	\$82.31	\$94.46	\$95.05	\$94.78
Shagit	\$3,099,442	\$4,589,718	\$5,182,745	\$4,728,985	25,804	27,867	30,476	11,606	13,211	13,082	12,206	12,206	44.9%	47.4%	42.6%	40.1%	\$336.85	\$347.42	\$396.17	\$387.43	\$151.39	\$164.70	\$168.61	\$155.17
Skamania	\$212,057	\$263,549	\$244,665	\$267,924	1,628	1,832	2,267	2,449	590	676	696	700	36.2%	36.9%	30.7%	28.6%	\$359.42	\$389.87	\$361.53	\$362.75	\$130.26	\$143.86	\$107.92	\$109.40
Snohomish	\$14,636,127	\$18,088,649	\$20,337,546	\$18,206,581	105,030	115,267	127,601	128,408	40,380	46,812	46,982	44,015	38.4%	40.6%	36.8%	34.3%	\$362.46	\$386.41	\$432.88	\$413.64	\$139.35	\$156.93	\$159.38	\$141.79
Spokane	\$17,409,333	\$20,250,844	\$20,318,198	\$19,430,467	101,641	107,962	116,556	117,511	45,474	51,296	50,404	47,555	44.7%	47.5%	43.2%	40.5%	\$382.84	\$394.78	\$403.11	\$408.59	\$171.28	\$187.57	\$174.32	\$165.35
Stevens	\$1,612,957	\$2,136,073	\$2,753,714	\$2,472,543	10,342	11,114	12,498	12,327	4,515	5,140	5,180	4,564	43.7%	46.2%	41.4%	37.0%	\$357.24	\$415.58	\$531.60	\$541.75	\$155.96	\$192.20	\$220.33	\$200.58
Thurston	\$4,313,856	\$4,934,462	\$6,305,912	\$6,475,320	37,008	40,561	46,607	47,262	12,069	13,680	14,491	14,053	32.6%	33.7%	31.1%	29.7%	\$357.43	\$395.16	\$460.78	\$116.57	\$121.66	\$136.30	\$137.01	\$137.01
Wahkiakum	\$60,981	\$85,781	\$93,050	\$91,913	630	682	846	874	219	248	270	263	34.8%	36.4%	31.9%	30.1%	\$278.45	\$345.89	\$344.63	\$349.48	\$86.80	\$125.78	\$109.99	\$105.16
Walla Walla	\$1,836,069	\$2,246,249	\$2,670,673	\$2,562,480	12,162	12,988	14,029	13,963	5,321	6,122	6,228	5,810	43.8%	47.1%	44.4%	41.6%	\$345.06	\$366.91	\$428.82	\$441.05	\$150.97	\$172.95	\$190.37	\$183.52
Whitcom	\$4,203,779	\$5,219,221	\$6,092,683	\$7,212,007	33,822	36,209	39,009	39,087	13,723	15,135	14,943	14,358	40.6%	41.8%	38.3%	36.7%	\$306.33	\$344.84	\$541.57	\$502.30	\$124.29	\$144.14	\$207.46	\$184.51
Whitman	\$591,636	\$715,508	\$576,617	\$489,389	4,339	4,623	5,377	5,432	1,700	1,894	1,801	1,657	39.2%	41.0%	33.5%	30.5%	\$348.02	\$377.78	\$320.17	\$295.35	\$136.35	\$154.77	\$107.24	\$90.09
Yakima	\$17,042,913	\$20,939,390	\$25,174,644	\$26,303,964	87,635	91,964	96,223	95,240	46,313	50,772	51,807	50,765	52.8%	55.2%	53.8%	53.3%	\$367.99	\$412.42	\$485.93	\$518.15	\$194.48	\$227.69	\$261.63	\$276.19
Other/Out of State	\$1,742,690	\$617,282	\$55,299	\$76,114	18,678	11,622	2,797	2,120	5,045	2,216	220	198	27.0%	19.1%	7.9%	9.3%	\$345.43	\$278.56	\$251.31	\$384.41	\$93.30	\$53.11	\$19.77	\$35.90
STATE TOTAL	\$177,544,293	\$208,296,821	\$242,299,080	\$237,110,399	1,224,508	1,303,170	1,353,847	1,362,435	504,575	563,415	557,863	533,939	41.2%	43.2%	41.2%	39.2%	\$351.87	\$369.70	\$434.33	\$444.08	\$144.99	\$159.84	\$178.97	\$174.03

NOTE: Includes services paid through December 2012. Totals subject to change as claims are paid.

NOTE: User count is unuplicated within county. Totals contain duplication if client resided in multiple counties during the year and received multiple dental services.

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